

Hawaii historic spending cap information, in millions

Fiscal Year	Cap	Actual spending	Difference
2021	\$8,503 ¹	\$8,543 ²	-\$40
2020	\$8,168 ³	\$8,348 ⁴	-\$180
2019	\$8,012 ⁵	\$7,915 ⁶	\$97
2018	\$7,905 ⁷	\$7,804 ⁸	\$101
2017	\$7,090 ⁹	\$7,485 ⁸	-\$395
2016	\$6,668 ¹⁰	\$6,882 ⁸	-\$214
2015	\$6,446 ¹¹	\$6,413 ⁸	\$33
2014	\$5,894 ¹²	\$6,275 ⁸	-\$381

¹ “Testimony by Craig K. Hirai, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Jan. 7, 2020, Attachment 2, www.capitol.hawaii.gov/session2020/testimony/Info_Testimony_FIN_PLAN_01-07-20.pdf.

² Ibid.

³ Ibid.

⁴ “State of Hawaii: The FY 2021 Executive Supplemental Budget Budget in Brief,” Hawaii Department of Budget and Finance, Dec. 16, 2019, p. 24, <https://budget.hawaii.gov/wp-content/uploads/2019/12/Budget-in-Brief-FY-21-BIB.w9C.pdf>.

⁵ “Testimony by Scott A. Kami, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Jan. 3, 2020, Appendix 1, www.capitol.hawaii.gov/session2019/testimony/Info_Testimony_FIN_PLAN_01-03-19.pdf.

⁶ “State of Hawaii: The FY 2021 Executive Supplemental Budget Budget in Brief,” Hawaii Department of Budget and Finance, Dec. 16, 2019, p. 24, <https://budget.hawaii.gov/wp-content/uploads/2019/12/Budget-in-Brief-FY-21-BIB.w9C.pdf>.

⁷ “Testimony of Laurel A. Johnston, Acting Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Jan. 2, 2018, Appendix 1, www.capitol.hawaii.gov/session2018/testimony/INFO_TESTIMONY_FIN-WAM_01-02-18_FINANCIAL_PLN.pdf.

⁸ “State of the State Budget 2020,” Grassroot Institute of Hawaii, March 2019, pp. 29 - 33, <https://www.grassrootinstitute.org/wp-content/uploads/2019/03/State-of-the-State-Budget-2020.pdf>.

⁹ Testimony of Wesley K. Machida, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Jan. 5, 2017, Appendix 1, www.capitol.hawaii.gov/session2017/testimony/INFO_TESTIMONY_WAM-FIN_01-05-17_FINANCIALPLAN.pdf

¹⁰ “Testimony of Wesley K. Machida, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Jan. 4, 2016, Attachment 3, https://www.capitol.hawaii.gov/session2016/testimony/Info_Testimony_WAM-FIN_01-04-16.pdf.

¹¹ “Testimony of Wesley K. Machida, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Jan. 21, 2015, Appendix 1, www.capitol.hawaii.gov/session2015/testimony/Info_Testimony_FIN-WAM_01-21-15_FinPlan.pdf.

¹² “Testimony of Kalbert K. Young, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,” State of Hawaii, Dec. 18, 2013, Attachment 2, www.capitol.hawaii.gov/session2014/testimony/Info_Testimony_WAM-FIN_12-18-13_GFFP.pdf.

