

## Hawaii historic general fund executive spending cap information, in millions

As of Nov. 11, 2020.

Fiscal Year	Spending limit (cap)	Total amount spent	Difference
2021*	\$8,503 <sup>1</sup>	\$7,985 <sup>2</sup>	\$518
2020*	\$8,168 <sup>3</sup>	\$7,733 <sup>4</sup>	\$435
2019	\$8,012 <sup>5</sup>	\$7,868 <sup>6</sup>	\$144
2018	\$7,905 <sup>7</sup>	\$7,701 <sup>8</sup>	\$204
2017	\$7,090 <sup>9</sup>	\$7,555	-\$465
2016	\$6,668 <sup>10</sup>	\$6,831	-\$163
2015	\$6,446 <sup>11</sup>	\$6,450	-\$4
2014	\$5,894 <sup>12</sup>	\$6,213	-\$319
2013	\$5,596 <sup>13</sup>	\$5,676	-\$80
2012	5,043 <sup>14</sup>	\$5,474	-\$431

<sup>1</sup> [“Testimony by Craig K. Hirai, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 7, 2020, Attachment 2.

<sup>2</sup> [“Summary comparison of FY 2021 supplemental budget,”](#) Hawaii Department of Budget and Finance, obtained through an information request by the Grassroot Institute of Hawaii, email dated June 19, 2020, row 303.

<sup>3</sup> [“Testimony by Craig K. Hirai, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 7, 2020, Attachment 2.

<sup>4</sup> [“Summary comparison of FY 2021 supplemental budget,”](#) Hawaii Department of Budget and Finance, obtained through an information request by the Grassroot Institute of Hawaii, email dated June 19, 2020, row 303.

<sup>5</sup> [“Testimony by Scott A. Kami, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 3, 2020, Appendix 1.

<sup>6</sup> [“Testimony by Craig K. Hirai, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 7, 2020, Attachment 1.

<sup>7</sup> [“Testimony of Laurel A. Johnston, Acting Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 2, 2018, Appendix 1.

<sup>8</sup> The rest of this column uses the following source: [“State of the State Budget 2020,”](#) Grassroot Institute of Hawaii, March 2019, pp. 29 - 33.

<sup>9</sup> [“Testimony of Wesley K. Machida, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 5, 2017, Appendix 1.

<sup>10</sup> [“Testimony of Wesley K. Machida, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 4, 2016, Attachment 3.

<sup>11</sup> [“Testimony of Wesley K. Machida, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Jan. 21, 2015, Appendix 1.

<sup>12</sup> [“Testimony of Kalbert K. Young, Director, Department of Budget and Finance, to the Senate Committee on Ways and Means and the House Committee on Finance,”](#) State of Hawaii, Dec. 18, 2013, Attachment 2.

<sup>13</sup> [“State Receipt and Revenue Plans,”](#) Hawaii Executive Biennium Budget, Fiscal 2015, P. 30.

<sup>14</sup> [“State Receipt and Revenue Plans,”](#) Hawaii Executive Biennium Budget, Fiscal 2013, P. 28

2011	5,394 <sup>15</sup>	\$5,039	\$355
2010	5,832 <sup>16</sup>	\$5,208	\$624

Total exceeding spending cap = \$1.462 billion.

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<sup>15</sup> [“State Receipt and Revenue Plans,”](#) Hawaii Executive Biennium Budget, Fiscal 2013, P. 28

<sup>16</sup> [“Summary Statement of General Fund Expenditure Ceiling and Appropriations,”](#) Hawaii Executive Supplemental Biennium Budget, Fiscal 2010, P. 27. Obtained via email from the Hawaii Legislative Reference Bureau, email dated Dec. 11, 2020.

\* Budgeted.